



University of California  
San Francisco

# Sustainability Steering Committee

## *March 14, 2016*

Maric Munn and Dan Henroid, co-chairs

# Agenda

- **2016-17 top initiatives review**
- 2016-2017 budget ask
- CHESC
  - Best Practice Awards – decline in UC participation last year, so encourage increased submittals, assistance
  - Attendees
- CNI fellow event – EarthHealth1 Symposium seeking panelists
- LivingGreen Fair – tabling and goals for FY15-16
- Sustainability Updates

# Top 2016 Initiatives

- Climate Change – clean thermal loads, GAP analysis; no ask
- Water – outreach to community, equipment rebate, \$3000
- Waste – App completion, Zero waste events, incorporate better zero waste guidance for retail vendors and ATG; no ask
- Culture – Dedicated monitors for Sustainability; no ask
- Food – incorporate better zero waste guidance for retail vendors and ATG, Smart Choice – \$5000 reallocated
- Procurement – Office Max totes, Stop waste grant, no ask
- Toxics – update green cleaning policy, update childcare provider training around toxic exposure: \$5000 reallocated
- Green Bldg – Performance criteria completion, education, no ask

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# 5 year budget

		FY1314 BUDGET	FY1415 BUDGET	FY1516 BUDGET	FY1617 BUDGET	FY1718 BUDGET	FY1819 BUDGET
<b>OPERATING</b>							
A	TCR Verification <i>(Previously Considered a Program Expense)</i>		6,695	6,896	7,103	7,316	
B	AASHE & TCR Memberships <i>(Previously Considered a Program Expense)</i>		9,167	9,442	9,725	10,017	
C	Hara Software License <i>(Previously Considered a Program Expense)</i>		15,450	15,914	16,391	16,883	
D	Hara Data Analysis <i>(Previously Considered a Program Expense)</i>		0	0	0	0	
<b>OPERATING EXPENSES SUBTOTAL</b>			\$ 31,312	\$ 32,251	\$ 33,219	\$ 34,215	
<b>PROGRAMS</b>							
A	Zero Waste: Energy, Water, Toxics, Food, & Education		5,150	5,305	5,464	5,628	
B	Website Writer		15,450	15,914	16,391	16,883	
C	Website Support Maintenance Update		11,330	11,670	12,020	12,381	
D	LivingGreen Fair		10,815	11,139	11,474	11,818	
E	Education		4,120	4,244	4,371	4,502	
F	Zero Waste Marketing		5,150	5,305	5,464	5,628	
G	<b>New Sustainability Programs</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# Budget Request History

BUDGET HISTORY							
Project Type	Project Description	FY10-11	FY11-12	FY13-14	FY14-15	15-16	16-17
CARBON NEUTRAL	VMR refrigerator/freezers	43,300					
	Transportation Bike Cage	50,000					
MC SLG	Occupancy sensors in closets				3000		
	Cool Roof evaluation				NA		
	APEX printing				NA		
	Reusable totes medical supplies				NA		
ZERO WASTE	Recycling video	27,000					
	In-person waste training				3,800		
	Cell phone waste training app				3,800		
	Zero waste Events (ATG, etc)					10,000	
	Water Spouts in water fountains					17500	
	Mindful consumption at events				1,300		
WATER	Education towards water saving equip						3,000
	Purchasing guidelines for Energy/Water					2600	
CULTURE SHIFT	Sustainability Engagment video	27,000					
	Marketing, LivingGreen Campaign,	5,000	9,000				
	Off-Site office education/support					15,000	
	Digital Messaging					20,000	
PROCUREMENT	100% PCW paper				NA		
	Reusable Totes - Office Max					NA	
SUSTAINABLE FOOD	Retail Sust food tracking tool	10,000			3,000		
	Refresh Smart Choice(w/sustainable features)					5000	
GREEN BLDG	Design Guidelines for construction	53,000					
	Building Operator Cert Training			NA	NA		
	Energy Use Signage			NA	3386		
TOXICS REDUCTION	Toxics Matters Brochure update				6,910		
	Ped Env Health Toolkit & mobile app					9560	
SUSTAINABLE OPS	LEED-EB cert, regustration for 3 bldgs	62,310					

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# CHESC Best Practice Awards Submittals

- Recycling/Waste Reduction:
  - Facilities: MBCx project
  - Fellows: Fume hood Competition
  - Others?
- 
- Attendees?





## WATER

### WATER USE REDUCTIONS

To help reduce annual water consumption, the UCSF Mission Hall: Global Health & Clinical Sciences Building uses low flow water fixtures and dual flush water closets. As a result, this facility saves 35% in total water consumption.

LEED CREDIT WE 3.0



## INNOVATION

### GREEN HOUSEKEEPING

To help ensure good indoor air quality and promote green purchasing, the UCSF Mission Hall: Global Health & Clinical Sciences Building implements green housekeeping - a comprehensive green cleaning strategy which includes the use of green cleaning products, high recycled content products, and green cleaning procedures and practices for staff.

LEED CREDIT ID 1.4



Mission Hall LEED occupant education efforts

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# Carbon Neutral Initiative Fellow EarthHealth1 Symposium

- April 22-23 - Guest Speakers, dinner reception, video clips, background, MD presentation, Environmental Justice project
- April 23 – Symposium, Health co-benefits of Paris Agreement, CNI, local SF speakers panel,
- Networking lunch + community Fair
- Community Table Fair, breakout sessions
- personal commitment board
- Seeking panelists to discuss UCSF activities

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# LivingGreen Fair 2016

- Confirm WG goals for each WG for poster at table
  - Due date: April 1, 2016 to Gail
- Determine the groups who want to invite a sustainable vendor to share their table – send contact name of vendor to KH by March 21st
- Which two groups want to share the large reception desk in the entry area? Fits 2 people.
  - The digital monitor must remain
- 70 vendors total

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# Planning

## Sustainability Planning Calendar, FY2016

Item	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
SSC												
UACWG presentations	Guest speaker	Guest speaker	Climate Change, Water, Cult Shift			Zero Waste, <u>Transp</u> , Cult Shift			<u>Sust</u> Food, <u>GrnBldg</u> , Cult Shift			Procurement, Toxics, Cult Shift
Budget Task					Prioritize Goals and research budget request	Prioritize Goals and research budget request	Propose budget request					
Reporting		UCOP Annual Report Due							Tactics & implementation Strategy		CARB Reporting	TCR Reporting
Sustainability Theme												
<u>Mtg</u> with Terri									Vet Request for budget from SVC, CO, others			

# UACS Work Group Updates

- Climate Change (Sept)
- Water (Sept)
- Transportation(Dec)
- Zero Waste (Dec)
- Sustainable Food (Mar)
- Green Building (Mar)
- Procurement (Jun)
- Toxics (Jun)
- Faculty/Curriculum (standing)
- Culture Shift(standing)



# Sustainability Updates

- Culture Shift – Digital display deployment with all Sustainability content
- Sustainability Coordinator recruitment
- GAP Analysis – Central Plant, Transportation, Anesthesia Gases, Medical Center
- Sustainability Awards Ceremony – June 21, Alumni House, Chancellor, all committee members, awardees, nominees, fellows.

Work Groups report in



UCSF

